

Performance Budgeting

County of McHenry
Fiscal Year 2011-2012 Revenue Budget by Department
BOARD APPROVED

Department	82	Division of Transportation					
Fund	023	Matching Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
70	Tax Revenue	3,470,937	3,496,763	986,533	1,110,000	1,093,745	1,110,000
91	Utilization of Fund Balance	0	0	0	8,840,000	0	1,008,000
94	Intergovernmer	0	0	2,130,319	0	1,210,145	2,400,000
95	Interest Income	270,202	43,313	26,707	30,000	24,145	20,000
98	Operating Transfers In	670,154	1,169,647	0	0	0	0
Total: Fund	023	4,411,293	4,709,723	3,143,559	9,980,000	2,328,035	4,538,000
Total: Department	82	4,411,293	4,709,723	3,143,559	9,980,000	2,328,035	4,538,000